



LESTER C. NOECKER SCHOOL

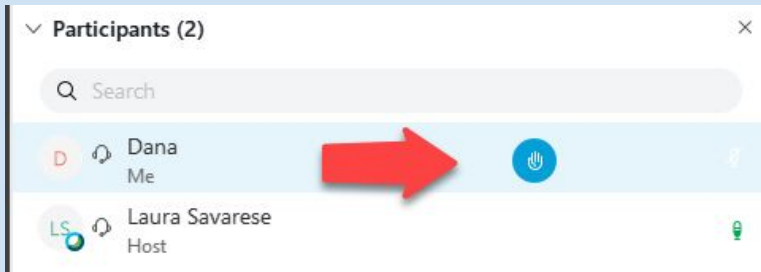
ROSELAND SCHOOL DISTRICT



Roseland Board of Education

April 29th, 2021
7:30 PM

- All attendees will be muted on entry and will be muted for the duration of the meeting.
- When it's time for public comment, individuals should click the raise hand button to ask a question or voice public comment. Laura Savarese will unmute you and announce your name when it's your turn to speak.
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I PLEDGE ALLEGIANCE

TO THE FLAG OF

THE UNITED STATES

OF AMERICA AND TO THE REPUBLIC FOR

WHICH IT STANDS ONE NATION UNDER GOD

INDIVISIBLE WITH LIBERTY AND JUSTICE FOR ALL

I. **CALL TO ORDER** – Board President

II. **STATEMENT OF COMPLIANCE**

II. **FLAG SALUTE**

III. **BOARD PRESIDENT REPORT**

IV. **COMMITTEE REPORTS**

V. **SUPERINTENDENT REPORT**

VI. **BUSINESS ADMINISTRATOR/BOARD SECRETARY REPORT**

VI. **PUBLIC COMMENT** – On agenda items only





**Board President
& Committees Reports**



**Principal Report
Mr. Sandoval**

Together again!

- Week 1 - New Schedule
- Arrival & Dismissal



Summer Programming

Information is coming soon!

- ESY
- Enrichment
- Kindergarten



There will be a stronger focus on academics!

July 6th through July 30th, Monday-Friday, 9:00 AM - Noon

Parent Workshops!



- April 27th - Navigating Through Loss and Adversity □
- May 10th - Raising and Empowering Resilient, Self-Reliant Children
- May 25th - Coping with Adversity: Adaptive Skills to Build Resilience
- June 2nd - Being is Doing: Supportive Communication Practices

All workshops start at 6:30 pm

Teacher Appreciation Week

May 3rd - May 7th





Superintendent Report
Ms. Somers

1. Most Restrictive

100% Remote

If mandated or necessary due to in-school cases/exposure

We had planned a move to Step 3, but the new guidance allows for a brand new step!

2.

**A day/B day
(8:40-1:05)**

K - 2 Every Day AM/PM

- *No Lunch/Recess
- *Smaller groups
- *Social distancing
- *Required mask usage
- *Exploring coordination with the Y
- *Opportunity for additional remote support (SE/BSI/services) outside of day
- *Teachers "live" with small groups offsite group in the afternoon
- *Live, remote special areas
- *Remote Learning Only Option

3.

**A day/B day
(Full Day)**

K - 2 Every Day AM/PM

4. Least Restrictive

**100% Onsite
All Full Day**

*Lunch/Recess

STEP X!

With the March 23rd guidelines from NJDOH minimizing social distancing under six feet, we are able to accommodate more students onsite.

- **AM/PM and A/B Day Cohorts have been combined for five day a week instruction (8:45-1:05)**
- **No lunch**
- **Staggered OR outside snack (6 feet when masks are off)**
- **ALL Health & Safety Measures in place**

Questions

Arrival/Dismissal?

This is a BIG challenge and a REVISED [logistical plan was shared](#) on Wednesday, April 21st. We thank you for your continued patience! FABULOUS JOB, “Crew!”

Transportation?

There are no changes to transportation availability for the remainder of the school year. If you are currently eligible, you continue to have transportation daily. There were minimal changes to bus numbers/routes; *letters were distributed Friday, April 16th.*

Schedule Changes?

Yes, everyone’s schedule has been revised in some way! *Information was shared April 16th, 19th, 20th and by teachers.*

Hours?

The instructional day remains 8:45 AM - 3:15 PM. Students may have scheduled classes remotely during the afternoon hours. Schedules may also include asynchronous, or independent, assignments and activities. Students have a four hours of synchronous/asynchronous instruction daily with some variance due to specials.

Special Education?

There were some changes to related services’ programming which was communicated! *Individualized schedules were shared the week of April 19th and continue to be tweaked.*

Questions

Snack?

Snack in classrooms is staggered to accommodate six feet distancing OR outside six feet apart. Please have your child bring a beach towel for outside snack!

Homeroom Changes?

We minimized homeroom changes to the greatest extent possible while accommodating individual students' programming, the return of remote students, class sizes for health and safety, and personal circumstances. There was also the constraint of limited classroom availability. *Communications were distributed Friday, April 16th.*

Remote Students?

Remote students continue to work as a cohort, but will share grade level teachers in some grades. Their schedules may also utilize the full school day (8:45-3:15).

Remote students rotate grade level teachers by subject in K, 2, 3, and 4. We continue to have two remote sections in grade 1, so they will run similarly to how they have under the hybrid schedule. Grades 5 & 6 remain departmentalized and have instruction throughout the full school day.

Our numbers of remote students dropped from ~20% to NOW <10%! But we have cohorts at every grade level.

General schedule letters were distributed on April 19th.

Looking Ahead

- Last Day of Autism Acceptance Month
- Teacher Appreciation Week!
- SEL Parent Workshops
- Early Literacy Parent Workshop
- End of Year Events Planning
- Summer Enrichment, ESY, Kindergarten Experience ++
- Teacher Professional Development & Curriculum Work
 - Math
 - Literacy
- September Scheduling





Superintendent Report
Ms. Somers



Business Administrator Report
Mr. Gibbs



LESTER C. NOECKER SCHOOL
ROSELAND SCHOOL DISTRICT

2021-2022

Final Budget Review

April 29, 2021

The Budget Process

All Teachers/Administrators (November-January)

Finance Committee (February/March)

Finance Committee: Laura Savarese, Corby Murano

March 18th

Preliminary Budget Presented

& Board Vote

April 29th

Final Budget Presented to the Public

& Board Vote



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ROSELAND SCHOOL DISTRICT

- Return Students to School!!
- Health and Safety
- Continue to Support the Strategic Plan
 - *Service & Community*
 - *Future Ready Curriculum & Instruction*
 - *Character Development*
 - *STEAMed & Engaged*
- Maintain Class Sizes & Current Programs
- Continue to Focus on Student Achievement & Experience
- Maintain Our Beautiful Facilities
- Be Fiscally Prudent



Primary Goals



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ROSELAND SCHOOL DISTRICT



Need to Know:

- **Our 2% tax levy = \$168k**

We are NOT eligible to use:

- Banked Cap
- No Waivers are available
- We cannot increase the tax levy without a referendum

2.0%

Through prudent long-range fiscal planning and full utilization of available state and federal grants and resources, we are able to meet our community's & district's needs at a 2% tax levy.



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Instruction & Programming 2021-2022

- Maintaining All Staff & Programs
- An Additional Special Education Teacher
- Expanding BSI Support through Scheduling
- Increasing the LDTC (CST) from 3.0 days to 4.0 days
- Adding Supplies & Materials (as our 4 4th grade sections move to 5th)
- Continuing to Support Our Instructional Initiatives
 - Utilize ESSERII funding for SEL-Mental Health Support and Assessment/Academic Resources, including professional development and SEL
 - (Continue to) Utilize ESEA Title funding for literacy, SEL, professional development, inclusivity training, parent support, and related materials



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Transportation

We will continue to follow state, federal, and DOH recommendations pertaining to social distancing.

If everything is “normal”, our goal is to reinstate courtesy busing.
Courtesy busing is actually less \$\$ than every day, mandated, socially distanced busing.

Our goal is busing every day for all students.



Additional Annual Allocations and their Impacts on the 2021-22 Budget

- Salary Increases (Currently negotiating - Budgeted 3%)
- Health Care Cost Increases
 - Medical +7%
 - Dental +3%
 - Rx +0%
- Increase in Liability Insurance (+10%)
- Increase in Workers Compensation Costs (+6%)

Additional State Aid of ~\$88.5k has been allocated to SE Staffing & Transportation



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Maintenance Projects

Proposed Inclusions

Maintenance Projects

These are all part of the Board approved M-1 Maintenance Plan

- Repairs and Inspections to the Roof and Skylights
- Univent Maintenance & Safety Inspections
- Inspections and Repairs to Play Scapes & Swings
- Asbestos Maintenance and Repairs
- Maintenance and Repairs to Boiler System
- Repairs to Brick Face & Fascia on Building

If projects are completed for less than estimated, funds are returned to the Maintenance Reserve Account for use in subsequent years' Maintenance Projects.



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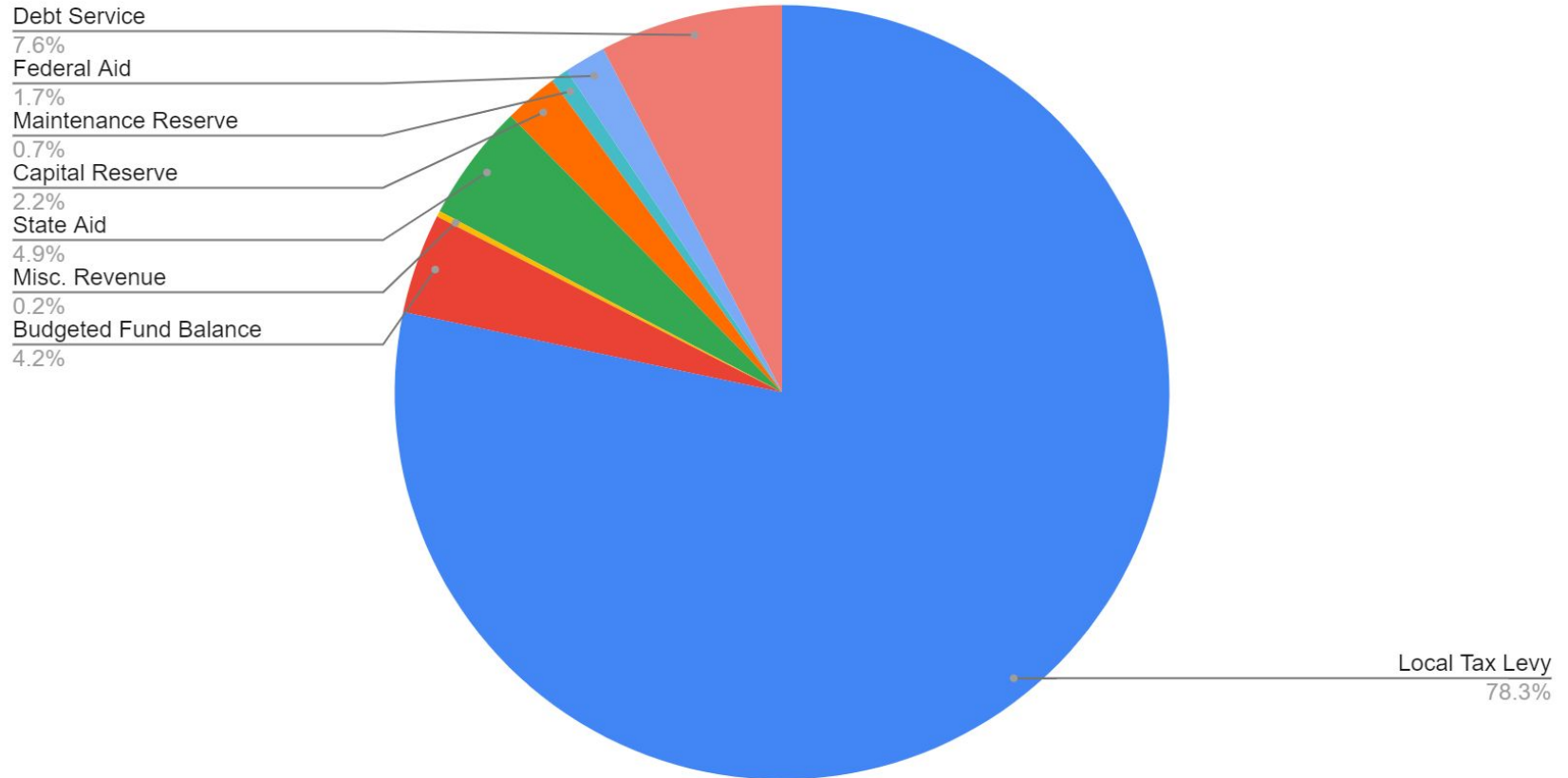
Proposed Inclusions Capital Projects

(Capital Reserve - not part of the tax levy)

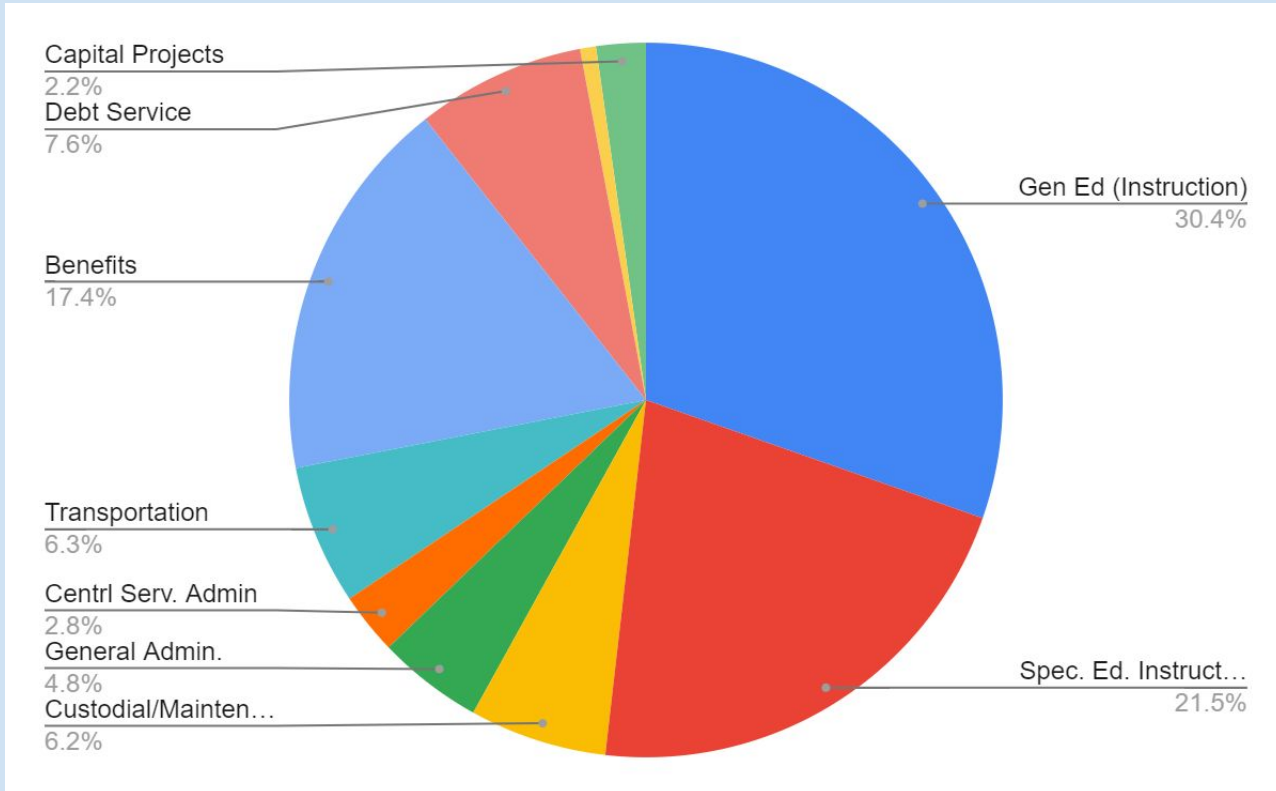
These are all Strategic and Long Range Facilities Plans!

- Update Controls for HVAC Rooftop Units
- Replace Five Electrical Breaker Panels
- Replace Walkways & Curbs where needed in the front of the Building
- Plumbing - Replace Gate Valves for 19 Classrooms

Sources of Revenue- \$10,980,822



Budget Expenditures- \$10,980,822



Through prudent long-range fiscal planning and full utilization of available state and federal grants and resources, we are able to meet our community's & district's needs at a 2% tax levy.



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Tax Impact Based on Assessed Value, Not Market Value

“Average” assessed home value* = **\$466,907**

Tax Levy Increase: 2.0%

Increase For Year*: \$62.81

Increase Per Month*: \$5.23





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Thank you!

Any Questions?

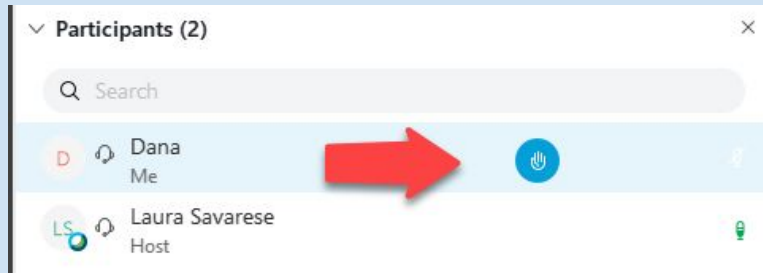


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VII. PUBLIC COMMENT



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VII. APPROVAL OF ACTION ITEMS

BOARD MINUTES/REPORTS

FINANCE/FACILITIES

PERSONNEL/MANAGEMENT

CURRICULUM AND INSTRUCTION

POLICY

VIII. PUBLIC COMMENTS

IX. OLD BUSINESS

NEW BUSINESS



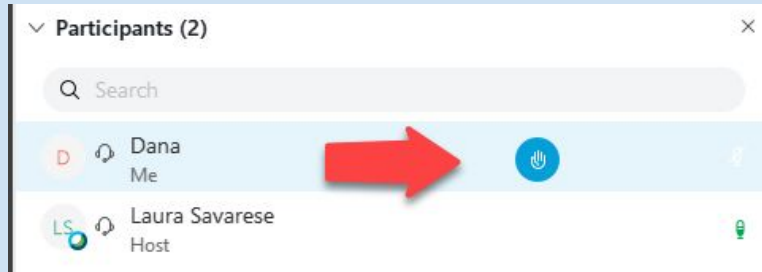


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**The next Regular Board Meeting will be held
virtually on Thursday, May 20th, 2021 at 7:30 PM.**